

Presupuesto Basado en Resultados Municipal

PBRM-05 Tabulador de Sueldos

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE OCOYOACAC

Del 1 de enero al 31 de diciembre de 2023

No. 3039

Puesto Funcional	Nivel	No de Puestos	Cofianza	Categoría Sndcazaco	Eventual	Días	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
ACUPUNTURA REMEDIATORIA	1	1	1	0	0	152,141.84	0.00	0.00	0.00	25,356.97	10,565.41	188,064.22	
AUXILIAR	1	3	3	0	0	227,239.66	0.00	0.00	0.00	37,873.31	15,760.55	280,893.72	
AUXILIAR 1	1	2	2	0	0	304,283.67	0.00	0.00	0.00	50,713.95	21,130.81	376,128.43	
AUXILIAR 2	1	1	1	0	0	230,898.78	0.00	0.00	0.00	38,483.13	16,451.30	292,832.21	
AUXILIAR 4	1	1	1	0	0	166,313.93	0.00	0.00	0.00	31,063.99	12,943.33	230,391.25	
AUXILIAR 5	1	1	1	0	0	119,738.91	0.00	0.00	0.00	19,956.48	8,315.20	148,010.59	
AUXILIAR 6	1	1	1	0	0	222,465.73	0.00	0.00	0.00	37,077.62	15,448.90	274,992.25	
AUXILIAR ADMINISTRATIVO	1	1	1	0	0	276,519.25	0.00	0.00	0.00	46,098.21	19,207.59	341,895.05	
AUXILIAR CONTABLE	1	1	1	0	0	160,208.81	0.00	0.00	0.00	28,201.47	11,750.81	209,160.89	
AUXILIAR CONTABLE 1	1	1	1	0	0	276,519.25	0.00	0.00	0.00	46,098.21	19,207.59	341,895.05	
AUXILIAR CONTABLE 2	1	1	1	0	0	204,424.83	0.00	0.00	0.00	34,070.81	14,198.17	252,693.81	
AYUDANTE GENERAL	1	2	2	0	0	238,477.81	0.00	0.00	0.00	38,912.97	16,630.40	296,021.18	
CAJERA	1	1	1	0	0	152,141.84	0.00	0.00	0.00	25,356.97	10,565.41	188,064.22	
CHOFER	1	1	1	0	0	109,760.66	0.00	0.00	0.00	19,956.48	8,315.20	138,032.34	
CHOFER 1	1	1	1	0	0	152,141.84	0.00	0.00	0.00	25,356.97	10,565.41	188,064.22	
CHOFER 2	1	1	1	0	0	110,738.91	0.00	0.00	0.00	18,956.48	8,315.20	148,010.59	
COORDINADOR(A)	1	6	6	0	0	1,314,794.32	0.00	0.00	9,000.00	222,465.73	92,694.05	1,659,954.10	
COORDINADOR(A) 1	1	1	1	0	0	240,506.91	0.00	0.00	0.00	40,084.48	16,701.87	297,293.26	
COORDINADOR(A) 2	1	1	1	0	0	296,547.80	0.00	0.00	0.00	43,091.30	17,984.71	318,593.81	
DIRECTORA	1	1	1	0	0	515,650.15	0.00	0.00	0.00	85,948.36	35,811.82	637,450.33	
ENCARGADA DE PATRIMONIO	1	1	1	0	0	152,141.84	0.00	0.00	0.00	25,356.97	10,565.41	188,064.22	
ENCARGADO DE HORTALF Y TALLER	1	1	1	0	0	222,465.73	0.00	0.00	0.00	37,077.62	15,448.90	274,992.25	
ENCARGADO DE RECURSOS HUMANOS	1	1	1	0	0	222,465.73	0.00	0.00	0.00	37,077.62	15,448.90	274,992.25	
ENCARGADO(A) SUBSISTEMA SAN PEDRO ATLAFULCO	1	1	1	0	0	152,141.84	0.00	0.00	0.00	25,356.97	10,565.41	188,064.22	
ENCARGADO(A) SUBSISTEMA SAN PEDRO CHOUUA	1	1	1	0	0	166,313.93	0.00	0.00	0.00	31,063.99	12,943.33	230,391.25	
ENLACE CON LA COMUNIDAD	1	1	1	0	0	119,738.91	0.00	0.00	0.00	19,956.48	8,315.20	148,010.59	
GERONTOLOGA	1	1	1	0	0	166,313.93	0.00	0.00	4,000.00	31,063.99	12,943.33	234,391.25	
INGENIERO HORTALF	1	1	1	0	0	200,816.43	0.00	0.00	0.00	33,469.41	13,945.59	248,231.43	

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No. 3039

Puesto Funcional	Nivel	No de Piazas	Confianza	Categoría Sindicatos	Eventual	Días	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
INSTRUCTOR	1	1	1	0	0	126,744.86	0.00	0.00	0.00	25,356.97	10,565.41	162,707.24	
INSTRUCTOR 1	1	5	5	0	0	598,694.53	0.00	0.00	0.00	99,782.42	41,578.01	740,052.96	
INSTRUCTOR 2	1	3	3	0	0	227,239.86	0.00	0.00	0.00	37,873.31	15,780.55	280,893.72	
INTENDENTE	1	2	2	0	0	219,477.81	0.00	0.00	0.00	39,912.97	16,630.40	286,021.18	
MEDICO GENERAL	1	2	2	0	0	407,633.83	0.00	0.00	0.00	74,155.24	30,898.02	512,687.09	
MEDICO REHABILITADOR	1	1	1	0	0	265,764.32	0.00	0.00	0.00	44,294.05	18,455.86	328,514.23	
NUTRILOGO(A)	1	1	1	0	0	152,141.84	0.00	0.00	0.00	25,356.97	10,565.41	188,064.22	
PRESENTA	1	1	1	0	0	963,399.74	0.00	0.00	19,000.68	160,568.62	66,802.78	1,209,869.80	
PROCURADORA	1	1	1	0	0	294,629.87	0.00	0.00	0.00	49,104.98	20,460.41	364,195.26	
PROMOTOR	1	2	2	0	0	304,283.67	0.00	0.00	0.00	50,713.95	21,130.81	376,128.43	
PSICOLOGO(A)	1	1	1	0	0	152,141.84	0.00	0.00	0.00	25,356.97	10,565.41	188,064.22	
PSICOLOGO(A) 1	1	1	1	0	0	141,007.34	0.00	0.00	0.00	28,201.47	11,750.61	180,959.42	
PSICOLOGO(A) 2	1	1	1	0	0	204,424.83	0.00	0.00	0.00	34,070.81	14,196.17	252,691.81	
PSICOLOGO(A) 3	1	1	1	0	0	169,208.81	0.00	0.00	0.00	28,201.47	11,750.61	209,160.89	
SECRETARIA DE PRESIDENCIA	1	1	1	0	0	222,465.73	0.00	0.00	0.00	37,077.62	15,449.01	274,992.36	
SUBDIRECTORA	1	1	1	0	0	258,547.80	0.00	0.00	0.00	43,091.30	17,954.71	319,593.81	
TERAPEUTA	1	2	2	0	0	304,283.67	0.00	0.00	0.00	50,713.95	21,130.81	376,128.43	
TESORERO(A)	1	1	1	0	0	714,587.66	0.00	0.00	24,000.00	119,097.95	49,824.14	907,509.75	
TITULAR DEL JURIDICO	1	1	1	0	0	258,547.80	0.00	0.00	0.00	43,091.30	17,954.71	319,593.81	
TRABAJADORA SOCIAL	1	2	2	0	0	304,283.67	0.00	0.00	0.00	50,713.95	21,130.81	376,128.43	
VELADOR	1	2	2	0	0	219,521.33	0.00	0.00	0.00	54,015.32	22,509.39	296,046.04	
VELADOR 1	1	1	1	0	0	119,739.91	0.00	0.00	0.00	19,964.48	8,315.20	148,010.59	

Totales Percepciones
Sueldos Social Y
Otras Percepciones
Total Capitulo 1000

16,903,611.89
3,316,318.48
20,219,930.37



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2023



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Fecha de elaboración: Día Mes Año

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